

SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

General Fund Appropriation.....	33,291,475
	<u>28,143,074</u>
	<u>32,319,404</u>
	<u>28,357,000</u>
Special Fund Appropriation.....	3,745,063
	<u>3,703,041</u>

Federal Fund Appropriation, provided that the federal funds received in excess of the federal funds appropriated from the Social Services Block Grant shall not be expended but shall be placed in the federal fund reserve for the block grant until the reserve fund for the block grant is increased by an amount equivalent to the rollback funds. After the reserve fund for those block grants is increased by an amount equivalent to the rollback funds, any additional excess funds may be made available by approved budget amendment. Provided further that if the Governor determines it is imperative for the excess federal funds to be expended and not be placed in the federal fund reserve, the Governor shall submit this request to the Legislative Policy Committee for approval or disapproval. The Department shall also report to the budget committees as to the amount of funds available in excess of the original appropriation from the Social Services Block Grant.

And further provided that all federal funds received in excess of the federal fund appropriation from CFDA 13:658 Foster Care-Title IV-E shall be appropriated by an approved budget amendment(s) and that an equivalent amount of general funds shall not be expended and shall revert to the State Treasury.....

55,953,664
55,754,513
55,768,507

92,990,202
87,642,650
91,790,952